

2022 PROJECT LIST

Project No.	Project	Total Project Budget	Final Cost	2022 Budget	% Complete	Project Deadline	Status/Notes as at October 31, 2022
Legislative (11)							
Administration (12)							
1	Culture & Events Centre - Construction Drawing	1,435,277		1,435,277	40%	Dec	Construction Management Services Contract awarded. Construction drawings underway.
2	IT Modernization Plan	35,000	25,800	35,000	100%	July	Complete.
3	Photocopier (x2) and Postage Machine Replacement	51,845		51,845	75%	Nov	Postage machine on order. Received six RFP submissions for photocopiers to be evaluated.
4	Security and Backup Software	10,000		10,000	15%	Dec	Options to be considered in conjunction with the IT Modernization Plan.
Other Government General Services (19)							
5	Budget Software	100,000		10,000	90%	2023	Capital module upgrade deferred to 2023
6	Virtual City Hall - E-Commerce option - Phase 2 - Online Billing	10,500		2,000	90%	Dec	Soft launch and live testing completed in July/Aug. Education for residents is underway.
7	Asset Management - Phase One	62,500		62,500	10%	2023	FCM Asset Management Grant application was successful and contract has been awarded. Project is commencing in October 2022 and will include an assessment of current practices, recommendations for further improvements, and training. Anticipate completion of this project in mid 2023.
8	Website Development	50,000	12,635	13,500	100%	May	Complete.
Police (21)							
9	Cell Toilet Replacement	50,000	40,335	9,000	100%	May	Complete.
10	Prison Bay and Cell Lighting LED Retrofit	20,000	14,177	9,000	100%	May	Complete.
11	Exhaust Fan Change out Prison Bays	7,000	3,382	7,000	100%	Aug	Complete.
Fire Department (23)							
12	Command Vehicle (FC3)	85,000		85,000	30%	2023	Truck has been tendered and ordered in March. Hoping that it will be built in next Ford build in and delivered shortly after that.
13	Make Up Air Unit	15,000		15,000	80%	Nov	Onsite, requires install.
14	New Landscaping at Fire Hall	6,000		6,000	0%	Grant dependant	Investigating grant funding.
15	Paving Around Seacans and Larger Extrication Pad	15,000		15,000	0%	External	Awaiting sponsorship.
16	Vehicle Fire Prop	30,000		30,000	0%	External	Awaiting donation.
Disaster Services (24)							
17	Athabasca River Spur - Signage	8,000		8,000	0%	Grant dependant	Investigating grant funding.
18	Athabasca River Erosion Control (Spur Completion)	6,823,290		-	98%	Dec	Waiting for results from final inspection report from onsite visit by Department of Fisheries and Oceans on August 14th.
19	Emergency Management Program Update	16,000		16,000	40%	Dec	Working with consultant on updating the plan.
20	Emergency Management Mock Exercise	15,000		15,000	10%	2023	Deferred to 2023 to correspond with new plan.
21	Flood Mitigation Plan Update	20,000		20,000	5%	Nov	Project scope confirmed, awaiting consultant timelines to complete.
22	Spur Revetment Replacement (Disaster Recovery Program)	400,000	429,570	-	99%	Dec	Claim submitted. Awaiting Disaster Relief Program final review and payment.
Bylaw (26)							
23	Bylaw Truck Outfitting	7,000		7,000	0%	Dec	Reviewing options.
Common Service (31)							
24	Tractor Ice-Resurfacing Attachment (replaces TA02)	15,000	17,012	15,000	100%	July	Complete
25	Public Works Dump Trailer (replaces UT02)	15,000		15,000	0%	2023	Deferred to 2023.
26	Maintenance Truck (Replaces unit 5107)	35,000		35,000	0%	Dec	Will be transferred from Fire fleet once new command unit (FC3) arrives.
27	Street Sweeper (replaces 0811)	356,074	384,510	356,074	100%	Sept	Complete
28	Wide Area Mower Tractor (replaces 1011)	48,000		48,000	0%	2023	Deferred to 2023.
29	Wide Area Mower Tractor (replaces 4611)	48,000		48,000	0%	2023	Deferred to 2023.
Road Transport (32)							
30	51 Street CN Railway Crossing Extension	32,000		32,000	10%	2023	Minor repairs complete. Grant application was unsuccessful. Will re-apply in 2023.
31	Catch Basin Program	30,000	23,068	30,000	100%	Aug	Complete.
32	Centennial Park Pathway Repairs	50,000	43,672	46,793	100%	Aug	Complete.

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33	Centennial Park Storm Water Culvert Study	10,000		10,000	10%	2023	CCTV camera inspection completed and further investigation indicated a catchment area study is required. Remaining work deferred to 2023.
34	Dahl Drive Concrete CN Railway Crossing	195,230		195,230	10%	2023	Minor repairs complete. Grant unsuccessful. Deferred to 2023.
35	Dahl Drive Drainage and Road Improvements	1,685,393		80,000	95%	2023	Road construction and landscaping complete. Deficiency resolution ongoing.
36	Dahl Drive & 55 Ave - Investigation for left turn lane on 55 Ave	25,000	9,185	25,000	100%	Aug	Complete.
37	Drainage - 33 Street Ditch from 41 Avenue to 34 Avenue	22,000		22,000	5%	2023	Scope change based on inspection. More funds are required. Deferred to 2023.
38	Drainage - Blue Ridge Road Culvert Extension and Ditch Improvements	58,000		58,000	15%	2023	Temporary improvements completed in 2022. Design underway for capital improvements to be completed in 2023.
39	Drainage - Main Ditch East of Waste Water Treatment Plant (WWTP)	12,000		12,000	0%	2023	Cleanout not required until 2023.
40	Drainage - Richmond Close	16,000	5,757	16,000	100%	Nov	Complete.
41	Lighting - Highway 43 Pathway	150,000	145,505	150,000	100%	Aug	Complete.
42	Lighting - Park Point & Blueberry Drive Lighting and Landscaping	95,000	74,932	82,415	100%	Sept	Complete.
43	Lighting Repairs - Highway 43	20,000	29,538	20,000	100%	Apr	Complete.
44	Pavement Overlay	650,000	637,457	650,000	100%	Sept	Complete.
45	Sidewalk Inspection and Model	20,000	32,782	4,500	100%	Aug	Complete.
46	Sidewalk Maintenance	60,000	60,000	60,000	100%	Sept	Complete.
47	Windfall Ave - Sidewalks, Misc. Drainage and Improvements	120,000	142,024	120,000	100%	July	Complete.
48	Thermoplastic Pavement Marking Program	52,600	33,740	52,600	100%	Sept	Complete.
49	Vitalization Quick Wins + CN EcoConnexions Grant	135,000		96,300	70%	2023	Highway landscaping and quick win projects grant dependant.
50	West Whitecourt Drainage Design	53,000		26,760	60%	2023	Vegetation clearing along 50 Ave complete. Discussions with Alberta Transportation about relocating shallow utilities upcoming.
51	West Whitecourt East Side Drainage and Culvert (59 Street & 51 Ave)	20,000		20,000	50%	Nov	Survey complete. Design underway.
52	Whitecourt Avenue Intersection Drainage Design and Construction	4,000		4,000	15%	2023	Survey complete. Final analysis/detailed design underway. Construction to occur in 2023.
53	Road - Rotary Park Second Access Road	2,720,000		2,720,000	30%	2023	Construction underway.
54	Culture & Events Centre - Site Rough Grade	1,800,000		1,800,000	30%	2023	Construction underway.
Transit (34)							
Storm Sewers (37)							
55	Phased Catch Basin Repair Program	35,000	32,800	35,000	100%	June	Complete.
Utilities - Water (41)							
56	Hilltop Reservoir Fire Pump Maintenance	12,500		12,500	0%	Nov	Work to commence in fall.
57	Water Leak Detection Equipment	30,000		30,000	0%	Dec	Reviewing options.
58	Water Meter Relocation	15,000		15,000	10%	Dec	Work underway.
59	Water Treatment Plant - Metal Clad North Wall	77,000		77,000	10%	2023	Reviewing options.
60	Membrane Rack 1 & 2 Turbidity Meter Replacement	22,542	31,774	22,542	100%	May	Complete.
61	Raw Water Intake 3" Water Supply Line Repair	10,000	16,275	10,000	100%	Mar	Complete.
62	Water Upgrades - Engineering & Construction (Contract A, B, & C)	6,710,000		1,240,838	80%	Nov	Contract A & C complete. Contract B complete except for commissioning.
Utilities - Sewer (42)							
63	Annual Lagoon Cleaning & Road Maintenance	196,620	180,671	196,620	100%	June	Complete.
64	Athabasca River Study	35,000	17,123	17,203	100%	Oct	Complete.
65	48A Street Sewer Line Relining	63,000		63,000	0%	2023	Deferred to 2023.
66	Ground Monitoring Wells	20,000	28,657	15,815	100%	Oct	Complete.
67	Manhole Internal Repairs (Wagoner, Baxter/Feero, Ravine Drive)	20,000	21,400	20,000	100%	Aug	Complete.
68	Overhead Lifting Beam	22,000		22,000	0%	2023	Deferred to 2023.
69	PLC Replacement and Install	20,000	23,649	20,000	100%	Sept	Complete.
70	Replace Controls - North Haven Lift Station	18,000	24,541	5,500	100%	July	Complete.
71	Rescue Tripod & Fall Arrest	9,700		9,700	0%	Dec	To be ordered for fall delivery.
72	Wastewater Treatment Plant Study	50,000		50,000	5%	2023	RFP has been issued. Closing Oct 31, 2022.
Cemetery (56)							

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73	Cemetery Planner	20,000	23,240	10,000	100%	Oct	Complete.
Planning & Development (61)							
74	47 Avenue West Intermunicipal Area Structure Plans (ASP)	20,000		10,000	50%	2023	Draft ASP was completed in 2018. On hold for now pending ICF completion.
75	Intermunicipal Development Plan	15,000		5,000	80%	2023	Final draft was completed in 2018 and awaiting confirmation from Woodlands County prior to proceeding with a Public Hearing. On hold for now pending ICF completion.
76	LUP/MDP Review Including North Flats ASP	90,000		90,000	10%	2023	Consultant has been selected and project is underway. Currently advertising for advisory committee members.
Economic Development (62)							
77	Community Promotional Videos	10,000		10,000	80%	Nov	Videos complete. Undergoing final review.
78	Forest Interpretive Centre - Replace Furnace 1,2,3	15,000		15,000	99%	Nov	Install started.
79	Geothermal Feasibility Study - Next Steps	125,000		23,600	95%	Dec	Report complete. Smart Renewables and Electrification Pathways grant unsuccessful, will pursue other grant opportunities as they become available.
80	Regional Business Park Feasibility Study	132,000	132,847	3,000	100%	Feb	Complete.
Land Sales and Development (66)							
81	50-Year Growth Study	80,000		57,417	95%	Nov	Study complete. Awaiting final invoice.
82	Downtown South - Drainage	200,000	80,000	120,000	100%	External	Complete. Due to revisions in developers engineering, the cost sharing on drainage improvements is no longer applicable.
83	Resource Plans - Future Gravel Pit (Geotech & Resource Plan)	90,000		82,000	20%	2023	Preliminary resource planning complete and phasing plan underway.
Parks and Recreation (72)							
84	Allan & Jean Millar Centre - Backup Generator Pre-Engineering & Purchase	44,000		44,000	40%	2023	Consulting with Mechanical Engineer for the Culture & Events Centre project for design consistency between buildings.
85	Allan & Jean Millar Centre - Copier Replacement	16,500		16,500	75%	Nov	Received six RFPs to be evaluated.
86	Allan & Jean Millar Centre - Functional Trainer	12,000		12,000	100%	Sept	Complete.
87	Allan & Jean Millar Centre - Trending Equipment	20,000		20,000	50%	2023	Complete for 2022. Remaining amount to be carried forward to 2023 and be combined with 2023 sponsorship.
88	Allan & Jean Millar Centre - Phone System	45,000		45,000	5%	2023	Based on IT modernization plan and foundation wiring requirement, this project is deferred to 2023.
89	Allan & Jean Millar Centre - Surveillance Server & Cameras	44,500		44,500	25%	2023	Deferred to 2023, will be finalized once IT modernization is finalized.
90	Allan & Jean Millar Centre - Myrtha Lining Repairs in Leisure Pool	29,450	20,000	29,450	100%	July	Complete.
91	Allan & Jean Millar Centre - Waterslide Scaffolding	6,000		6,000	0%	2023	CF will be completed during 2023 shutdown.
92	Arts & Crafts Centre - Furnace Replacement (2)	10,000	8,711	10,000	100%	Aug	Complete.
93	Community Resource Centre - Surveillance System	15,000		15,000	25%	2023	Deferred to 2023, will be finalized once IT modernization is finalized.
94	Curling Rink - Lighting Replacement	30,000	16,500	30,000	100%	Aug	Complete
95	Graham Acres - Diamond 3 Upgrade	15,720	51,950	15,720	100%	Nov	Complete
96	Outdoor Rinks - Puck Board - St. Joseph's & Percy Baxter School Rinks	8,000		8,000	80%	2023	Puck board was completed on Percy Baxter Rink in August. Material for St Joseph Rink is in stock. Install to be completed in 2023 due to ongoing construction.
97	Parks - Playground Replacement (Lyons)	33,000	33,165	5,790	100%	Aug	Complete.
98	Parks - Playground Replacement (Riverboat)	33,000		33,000	50%	2023	RFPs were not favourable. RFP will be re-issued in 2023.
99	Regional Parks - 27 Summer/Winter Banners for Light Poles at Rotary Park and Allan & Jean Millar Centre	10,500		10,500	15%	2023	Design complete. Delivery anticipated this winter.
100	Regional Parks - Dog Park Equipment	5,739	8,523	2,870	100%	Oct	Complete.
101	Rotary Park - Festival Way	561,472		56,534	95%	2023	Complete. \$8,000 will be CF to 2023 for landscaping.
102	Rotary Park - Bouncy Pillow	35,000		35,000	20%	2023	Design complete. Location confirmed.
103	Rotary Park - Signs	10,000		10,000	50%	2023	Ordered. To be installed.
104	Skateboard Park Maintenance	10,000		10,000	20%	2023	Carry forward to 2023 due to contractor availability.
105	Scott Safety Centre - Dehumidifier	160,000		160,000	80%	2023	Tender awarded.
106	Scott Safety Centre - Surveillance System	30,000		30,000	25%	2023	Deferred to 2023, will be finalized once IT modernization is finalized.
107	Scott Safety Centre - Doors and Curbing	14,000		14,000	70%	Nov.	Materials onsite. Awaiting install and concrete work.
108	Scott Safety Centre - Lounge Furniture	20,000	13,502	20,000	100%	July	Complete.

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109	St. Joe's Field Development	54,234	108,028	54,234	100%	Nov	Complete
110	Trail Signs	44,000		13,168	80%	2023	Design complete. Install to be completed in 2023.
Library (74)							